



**Agenda Item Number: 2006-1-8D**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** January 10, 2006

**Department:** Information Technology **Staff Contacts:** Paul Roybal, Chief Information Officer  
Herb King, Network/Systems Manager

**TITLE:** Information Technology purchases over \$100,000 for Bernalillo County network infrastructure upgrade

**ACTION:** Motion to approve the expenditure in excess of \$100,000 for InterNetwork Experts.

### **SUMMARY:**

Pursuant to Resolution AR 15-2005, contracts exceeding \$100,000 require Board approval. Bernalillo County's Information Technology Department (IT) utilizes Internetwork Experts for network infrastructure hardware and support. The IT Department utilizes the State of New Mexico's Price Agreement (SPD) #21-000-00-0133 effective May 30, 2005 through May 31, 2006 for network hardware and services with Internetwork Experts. Projected expenditures for the current fiscal year will exceed \$100,000 by approximately \$150,000.00. The funds exist in the approved budget.

### **ATTACHMENT:**

1. SPD#21-000-00-00133 Data Communications Equipment and Services

### **FISCAL IMPACT**

IT Equipment/Software	BC01-598300-08GS	\$250,000.00
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The purchase order will increase from \$100,000 to exceed \$100,000 for FY 2005-2006

### **STAFF ANALYSIS SUMMARY**

#### **COUNTY MANAGER**

InterNetwork Experts provides extensive IT support for Bernalillo County. IT for network infrastructure hardware and services are critical to the day-to-day operation of the County. I recommend Board approval. TL 01/06/2006

#### **LEGAL**

Approved as to form. JSL 1/05/2005

## **FINANCE**

### **Budget**

Funding is available at this time in account BC01-598300-08GS for the PO increase to InterNetwork Experts. Nona Lane, Accounting Officer 1/4/06

### **Purchasing**

Section 13-1-129 of the Procurement Code allows contracting for services with a business which has a current price agreement with the state purchasing agent for services meeting the same standards and specifications as the items to be procured. Al Trujillo, Sr. Buyer 1/4/06

### **Contracts**

No comments required. Lisa Sedillo-White, Purchasing Director 1/3/06